

## 22/23 FINAL ASSET FUNDING RECOMMENDATIONS

Agency	Service	Index	CO	Rec 21/22	Req 22/23	County	UW	ISU	City	Total	%Change	%Funded
ACCESS	Public Ed/ Awareness	1.12	gb	\$ 18,736	\$ 20,048	\$ 1,777	\$ 3,159	\$ 10,210	\$ 4,388	\$ 19,534	4.26%	97.44%
ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 121,421	\$ 129,921	\$ 35,265	\$ 33,360	\$ -	\$ 61,296	\$ 129,921	7.00%	100.00%
ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 87,088	\$ 93,185	\$ 26,964	\$ 23,835	\$ 9,483	\$ 32,903	\$ 93,185	7.00%	100.00%
ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 33,618	\$ 35,970	\$ 6,853	\$ 6,898	\$ 13,439	\$ 8,780	\$ 35,970	7.00%	100.00%
ACCESS	Court Watch	3.10	gb	\$ 16,906	\$ 18,089	\$ 2,580	\$ 4,273	\$ 4,700	\$ 6,536	\$ 18,089	7.00%	100.00%
	<b>Total</b>			<b>\$ 277,769</b>	<b>\$ 297,213</b>	<b>\$ 73,439</b>	<b>\$ 71,525</b>	<b>\$ 37,832</b>	<b>\$ 113,903</b>	<b>\$ 296,699</b>	<b>6.82%</b>	<b>99.83%</b>
ACPC	Daycare - Infant	2.02		\$ 22,046	\$ 22,927	\$ -	\$ 3,339	\$ 10,184	\$ 9,300	\$ 22,823	3.52%	99.55%
ACPC	Daycare - Children	2.03	gb	\$ 138,543	\$ 144,085	\$ 22,247	\$ 40,493	\$ 4,228	\$ 77,117	\$ 144,085	4.00%	100.00%
ACPC	Daycare - School Age	2.04	gb	\$ 51,651	\$ 53,717	\$ 4,030	\$ 5,842	\$ 1,631	\$ 41,518	\$ 53,021	2.65%	98.70%
	<b>Total</b>			<b>\$ 212,240</b>	<b>\$ 220,729</b>	<b>\$ 26,277</b>	<b>\$ 49,674</b>	<b>\$ 16,043</b>	<b>\$ 127,935</b>	<b>\$ 219,929</b>	<b>3.62%</b>	<b>99.64%</b>
All Aboard for Kids	Out of School Program	1.09	gb	\$ 9,000	\$ 14,500	\$ 2,500	\$ 4,813	\$ -	\$ 4,500	\$ 11,813	31.26%	81.47%
	<b>Total</b>			<b>\$ 9,000</b>	<b>\$ 14,500</b>	<b>\$ 2,500</b>	<b>\$ 4,813</b>	<b>\$ -</b>	<b>\$ 4,500</b>	<b>\$ 11,813</b>	<b>31.26%</b>	<b>81.47%</b>
American Red Cros	Disaster Services	2.12	gb	\$ 18,933	\$ 30,000	\$ -	\$ 9,854	\$ -	\$ 9,933	\$ 19,787	4.51%	65.96%
	<b>Total</b>			<b>\$ 18,933</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ 9,854</b>	<b>\$ -</b>	<b>\$ 9,933</b>	<b>\$ 19,787</b>	<b>4.51%</b>	<b>65.96%</b>
Boy Scouts	Youth Dev/ Social Adj	1.07		\$ 11,982	\$ 14,000	\$ -	\$ 12,383	\$ -	\$ -	\$ 12,383	3.35%	88.45%
	<b>Total</b>			<b>\$ 11,982</b>	<b>\$ 14,000</b>	<b>\$ -</b>	<b>\$ 12,383</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,383</b>	<b>3.35%</b>	<b>88.45%</b>
Boys/Girls Club	Youth Dev/ Social Adj	1.07	gb	\$ 221,531	\$ 232,607	\$ 21,518	\$ 82,473	\$ 2,550	\$ 122,560	\$ 229,101	3.42%	98.49%
Boys/Girls Club	Youth Dev/ Social Adj - Nevada	1.07	gb	\$ 6,488	\$ 10,495	\$ 6,624	\$ 3,212	\$ -	\$ -	\$ 9,836	51.60%	93.72%
	<b>Total</b>			<b>\$ 228,019</b>	<b>\$ 243,102</b>	<b>\$ 28,142</b>	<b>\$ 85,685</b>	<b>\$ 2,550</b>	<b>\$ 122,560</b>	<b>\$ 238,937</b>	<b>4.79%</b>	<b>98.29%</b>
Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01	gb	\$ 5,282	\$ 150,000	\$ -	\$ 1,824	\$ -	\$ 19,172	\$ 20,996	297.50%	14.00%
Bridge Home	Emergency Shelter	2.08	gb	\$ 220,165	\$ 430,000	\$ 62,791	\$ -	\$ -	\$ 92,927	\$ 155,718	-29.27%	36.21%
Bridge Home	Transitional Living	2.07	gb	\$ 50,243	\$ 255,000	\$ 24,622	\$ 12,427	\$ -	\$ 31,921	\$ 68,970	37.27%	27.05%
Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	\$ 10,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
	<b>Total</b>			<b>\$ 286,433</b>	<b>\$ 835,000</b>	<b>\$ 87,413</b>	<b>\$ 14,251</b>	<b>\$ -</b>	<b>\$ 144,020</b>	<b>\$ 245,684</b>	<b>-14.23%</b>	<b>29.42%</b>
Campfire USA	Youth Dev/ Social Adj - Extended Learning	1.07		\$ 4,850	\$ 3,250	\$ -	\$ 2,550	\$ 200	\$ 500	\$ 3,250	-32.99%	100.00%
Campfire USA	Daycare - Schoolage Ext Learning	2.04		\$ 23,880	\$ 26,700	\$ -	\$ 20,829	\$ 667	\$ 3,245	\$ 24,741	3.61%	92.66%
Campfire USA	Daycare - Schoolage Scholarships	2.04		\$ 5,056	\$ 3,050	\$ -	\$ 1,274	\$ 80	\$ 1,650	\$ 3,004	-40.59%	98.49%
	<b>Total</b>			<b>\$ 33,786</b>	<b>\$ 33,000</b>	<b>\$ -</b>	<b>\$ 24,653</b>	<b>\$ 947</b>	<b>\$ 5,395</b>	<b>\$ 30,995</b>	<b>-8.26%</b>	<b>93.92%</b>
CCJ	Correctional Services - Probation Services	2.09	gb	\$ 115,121	\$ 118,575	\$ 35,935	\$ 11,724	\$ 4,430	\$ 64,860	\$ 116,949	1.59%	98.63%
	<b>Total</b>			<b>\$ 115,121</b>	<b>\$ 118,575</b>	<b>\$ 35,935</b>	<b>\$ 11,724</b>	<b>\$ 4,430</b>	<b>\$ 64,860</b>	<b>\$ 116,949</b>	<b>1.59%</b>	<b>98.63%</b>
ChildServe	Daycare - infant	2.02	gb	\$ 15,770	\$ 15,770	\$ 5,000	\$ 4,770	\$ -	\$ 6,000	\$ 15,770	0.00%	100.00%
ChildServe	Daycare - Children	2.03	gb	\$ 24,500	\$ 26,700	\$ 5,000	\$ 5,700	\$ -	\$ 16,000	\$ 26,700	8.98%	100.00%
	<b>Total</b>			<b>\$ 40,270</b>	<b>\$ 42,470</b>	<b>\$ 10,000</b>	<b>\$ 10,470</b>	<b>\$ -</b>	<b>\$ 22,000</b>	<b>\$ 42,470</b>	<b>5.46%</b>	<b>100.00%</b>
Friends of CASA	Volunteer Management	1.11	gb	\$ -	\$ 51,827	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
	<b>Total</b>			<b>\$ -</b>	<b>\$ 51,827</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>0.00%</b>

## 22/23 FINAL ASSET FUNDING RECOMMENDATIONS

Agency	Service	Index	CO	Rec 21/22	Req 22/23	County	UW	ISU	City	Total	%Change	%Funded
Girl Scouts	Youth Dev/ Social Adj	1.07		\$ 10,927	\$ 12,749	\$ -	\$ 11,286	\$ -	\$ -	\$ 11,286	3.29%	88.52%
	<b>Total</b>			<b>\$ 10,927</b>	<b>\$ 12,749</b>	<b>\$ -</b>	<b>\$ 11,286</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,286</b>	<b>3.29%</b>	<b>88.52%</b>
Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility	2.01		\$ 32,631	\$ 46,000	\$ -	\$ 15,000	\$ 2,597	\$ 25,000	\$ 42,597	30.54%	92.60%
Good Neighbor	Emerg. Assistance for Basic Needs - Healthy Food	2.01		\$ 12,147	\$ 12,900	\$ -	\$ 6,396	\$ -	\$ 6,400	\$ 12,796	5.34%	99.19%
	<b>Total</b>			<b>\$ 44,778</b>	<b>\$ 58,900</b>	<b>\$ -</b>	<b>\$ 21,396</b>	<b>\$ 2,597</b>	<b>\$ 31,400</b>	<b>\$ 55,393</b>	<b>23.71%</b>	<b>94.05%</b>
HIRTA	Transportation - City	2.13		\$ 48,479	\$ 146,150	\$ 12,883	\$ 6,407	\$ -	\$ 46,078	\$ 65,368	34.84%	44.73%
HIRTA	Transportation - Story County	2.13	gb	\$ 112,948	\$ 120,661	\$ 114,545	\$ 2,273	\$ -	\$ -	\$ 116,818	3.43%	96.82%
	<b>Total</b>			<b>\$ 161,427</b>	<b>\$ 266,811</b>	<b>\$ 127,428</b>	<b>\$ 8,680</b>	<b>\$ -</b>	<b>\$ 46,078</b>	<b>\$ 182,186</b>	<b>12.86%</b>	<b>68.28%</b>
HSS	Emerg. Assistance for Basic Needs - Senior Food	2.01	gb	\$ 11,615	\$ 11,963	\$ 1,766	\$ 5,619	\$ -	\$ 4,532	\$ 11,917	2.60%	99.62%
HSS	Activity/ Resource Center	3.14		\$ 44,985	\$ 9,266	\$ -	\$ 1,010	\$ -	\$ 8,256	\$ 9,266	-79.40%	100.00%
HSS	Daycare - Adults/ Adult Day Center	3.02	gb	\$ 92,854	\$ 95,641	\$ 19,766	\$ 12,167	\$ -	\$ 63,708	\$ 95,641	3.00%	100.00%
HSS	Daycare - Adults - Adult Day Center	3.02	lo	\$ 254	\$ 262	\$ 262	\$ -	\$ -	\$ -	\$ 262	3.15%	100.00%
HSS	congregate meals	3.06	gb	\$ 29,792	\$ 3,074	\$ -	\$ 484	\$ -	\$ 2,590	\$ 3,074	-89.68%	100.00%
HSS	Home Delivered Meals	3.05	gb	\$ 75,468	\$ 142,412	\$ 34,202	\$ 34,920	\$ -	\$ 73,290	\$ 142,412	88.71%	100.00%
HSS	Home Delivered Meals	3.05	lo	\$ 630	\$ 649	\$ 649	\$ -	\$ -	\$ -	\$ 649	3.02%	100.00%
HSS	Home Delivered Meals - Under 60	3.05	gb	\$ 4,949	\$ 5,105	\$ 1,270	\$ 1,710	\$ -	\$ 2,125	\$ 5,105	3.15%	100.00%
HSS	Service Coordination- Outreach	3.13	gb	\$ 119,412	\$ 122,995	\$ 49,522	\$ 26,180	\$ -	\$ 47,197	\$ 122,899	2.92%	99.92%
HSS	Service Coordination- Outreach	3.13	lo	\$ 740	\$ 762	\$ 762	\$ -	\$ -	\$ -	\$ 762	2.97%	100.00%
	<b>Total</b>			<b>\$ 380,699</b>	<b>\$ 392,129</b>	<b>\$ 108,199</b>	<b>\$ 82,090</b>	<b>\$ -</b>	<b>\$ 201,698</b>	<b>\$ 391,987</b>	<b>2.97%</b>	<b>99.96%</b>
Able Up Iowa	Budget Credit Counseling - Financial Coaching	2.14	gb	\$ 1,235	\$ 1,235	\$ 625	\$ 610	\$ -	\$ -	\$ 1,235	0.00%	100.00%
	<b>Total</b>			<b>\$ 1,235</b>	<b>\$ 1,235</b>	<b>\$ 625</b>	<b>\$ 610</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,235</b>	<b>0.00%</b>	<b>100.00%</b>
LegAid	Legal Aid - Civil	2.10	gb	\$ 251,000	\$ 302,838	\$ 130,000	\$ 22,000	\$ 4,829	\$ 125,000	\$ 281,829	12.28%	93.06%
LegAid	Legal Aid - Civil	2.10	lo	\$ 8,000	\$ 9,727	\$ 9,727	\$ -	\$ -	\$ -	\$ 9,727	21.59%	100.00%
	<b>Total</b>			<b>\$ 259,000</b>	<b>\$ 312,565</b>	<b>\$ 139,727</b>	<b>\$ 22,000</b>	<b>\$ 4,829</b>	<b>\$ 125,000</b>	<b>\$ 291,556</b>	<b>12.57%</b>	<b>93.28%</b>
LSI	Family Dev/ Ed	1.10		\$ 17,334	\$ 17,680	\$ -	\$ 17,654	\$ -	\$ -	\$ 17,654	1.85%	99.85%
LSI	Family Dev/ Ed - Parents as Teachers	1.10		\$ 11,051	\$ 11,271	\$ -	\$ 11,058	\$ -	\$ -	\$ 11,058	0.06%	98.11%
LSI	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 25,750	\$ 24,488	\$ 2,509	\$ 11,406	\$ 738	\$ 5,653	\$ 20,306	-21.14%	82.92%
	<b>Total</b>			<b>\$ 54,135</b>	<b>\$ 53,439</b>	<b>\$ 2,509</b>	<b>\$ 40,118</b>	<b>\$ 738</b>	<b>\$ 5,653</b>	<b>\$ 49,018</b>	<b>-9.45%</b>	<b>91.73%</b>
MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 142,401	\$ 143,100	\$ 112,000	\$ 10,500	\$ 2,600	\$ 17,878	\$ 142,978	0.41%	99.91%
MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 86,928	\$ 87,280	\$ 81,900	\$ 5,380	\$ -	\$ -	\$ 87,280	0.40%	100.00%
MGMC	In-Home Hospice	3.15	ph	\$ 65,762	\$ 67,000	\$ 50,000	\$ 17,000	\$ -	\$ -	\$ 67,000	1.88%	100.00%
MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 163,585	\$ 164,500	\$ 129,200	\$ 19,000	\$ -	\$ 16,300	\$ 164,500	0.56%	100.00%
	<b>Total</b>			<b>\$ 458,676</b>	<b>\$ 461,880</b>	<b>\$ 373,100</b>	<b>\$ 51,880</b>	<b>\$ 2,600</b>	<b>\$ 34,178</b>	<b>\$ 461,758</b>	<b>0.67%</b>	<b>99.97%</b>
MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 49,631	\$ 55,861	\$ 10,253	\$ 16,616	\$ -	\$ 27,796	\$ 54,665	10.14%	97.86%
MICA	Community Clinics - Child Dental	3.01	gb	\$ 7,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
MICA	Community Clinics - fluoride varnish	3.01	gb	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!

## 22/23 FINAL ASSET FUNDING RECOMMENDATIONS

Agency	Service	Index	CO	Rec 21/22	Req 22/23	County	UW	ISU	City	Total	%Change	%Funded
MICA	Community Clinics - Dental Clinic	3.01	gb	\$ 188,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
	<b>Total</b>			<b>\$ 248,114</b>	<b>\$ 55,861</b>	<b>\$ 10,253</b>	<b>\$ 16,616</b>	<b>\$ -</b>	<b>\$ 27,796</b>	<b>\$ 54,665</b>	<b>-77.97%</b>	<b>97.86%</b>
NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 7,786	\$ 8,816	\$ -	\$ 7,958	\$ -	\$ 500	\$ 8,458	8.63%	95.94%
NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 10,500	\$ 11,940	\$ -	\$ 10,671	\$ -	\$ -	\$ 10,671	1.63%	89.37%
NAMI	Public Ed/ Awareness	1.12		\$ 14,401	\$ 22,130	\$ -	\$ 7,830	\$ -	\$ 11,728	\$ 19,558	35.81%	88.38%
NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 2,910	\$ 3,400	\$ -	\$ 968	\$ 1,466	\$ -	\$ 2,434	-16.36%	71.59%
NAMI	Activity and Resource Center - Wellness Center	3.14		\$ 4,562	\$ 17,646	\$ -	\$ 7,853	\$ -	\$ 6,734	\$ 14,587	219.75%	82.66%
	<b>Total</b>			<b>\$ 40,159</b>	<b>\$ 63,932</b>	<b>\$ -</b>	<b>\$ 35,280</b>	<b>\$ 1,466</b>	<b>\$ 18,962</b>	<b>\$ 55,708</b>	<b>38.72%</b>	<b>87.14%</b>
PHC	Community Clinics - Dental Clinic	3.01	gb	\$ 188,966	\$ 188,500	\$ 33,000	\$ 56,000	\$ 4,223	\$ 95,000	\$ 188,223	-0.39%	99.85%
	<b>Total</b>			<b>\$ 188,966</b>	<b>\$ 188,500</b>	<b>\$ 33,000</b>	<b>\$ 56,000</b>	<b>\$ 4,223</b>	<b>\$ 95,000</b>	<b>\$ 188,223</b>	<b>-0.39%</b>	<b>99.85%</b>
Raising Readers	Family Dev/ Ed - Thrive by Five	1.10	gb	\$ 21,703	\$ 23,006	\$ 5,263	\$ 5,055	\$ -	\$ 12,579	\$ 22,897	5.50%	99.53%
Raising Readers	Family Dev/ Ed - Out of School Learning	1.10		\$ 29,276	\$ 31,033	\$ 5,844	\$ 6,570	\$ 1,412	\$ 16,868	\$ 30,694	4.84%	98.91%
Raising Readers	Family Dev/Ed - Adv for Social Dev	1.02	gb	\$ 33,223	\$ 35,216	\$ 4,743	\$ 29,318	\$ -	\$ -	\$ 34,061	2.52%	96.72%
	<b>Total</b>			<b>\$ 84,202</b>	<b>\$ 89,255</b>	<b>\$ 15,850</b>	<b>\$ 40,943</b>	<b>\$ 1,412</b>	<b>\$ 29,447</b>	<b>\$ 87,652</b>	<b>4.10%</b>	<b>98.20%</b>
RSVP	Volunteer Management	1.11	gb	\$ 66,596	\$ 69,300	\$ 21,000	\$ 22,643	\$ -	\$ 25,000	\$ 68,643	3.07%	99.05%
RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 8,800	\$ 9,100	\$ 1,600	\$ -	\$ -	\$ 7,500	\$ 9,100	3.41%	100.00%
RSVP	Transportation	2.13	gb	\$ 17,121	\$ 18,400	\$ 6,500	\$ 10,200	\$ -	\$ 1,665	\$ 18,365	7.27%	99.81%
	<b>Total</b>			<b>\$ 92,517</b>	<b>\$ 96,800</b>	<b>\$ 29,100</b>	<b>\$ 32,843</b>	<b>\$ -</b>	<b>\$ 34,165</b>	<b>\$ 96,108</b>	<b>3.88%</b>	<b>99.29%</b>
STCC	Daycare - Infant	2.02	gb	\$ 5,700	\$ 5,800	\$ 2,500	\$ 3,300	\$ -	\$ -	\$ 5,800	1.75%	100.00%
STCC	Daycare - Children	2.03	gb	\$ 108,300	\$ 110,200	\$ 47,500	\$ 62,700	\$ -	\$ -	\$ 110,200	1.75%	100.00%
	<b>Total</b>			<b>\$ 114,000</b>	<b>\$ 116,000</b>	<b>\$ 50,000</b>	<b>\$ 66,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 116,000</b>	<b>1.75%</b>	<b>100.00%</b>
The Arc	Advocacy for Social Dev	1.02		\$ 26,358	\$ 27,000	\$ -	\$ 26,587	\$ -	\$ -	\$ 26,587	0.87%	98.47%
The Arc	Respite Care	3.11		\$ 12,000	\$ 12,000	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ 12,000	0.00%	100.00%
The Arc	Service Coordination	3.13		\$ 2,610	\$ 2,610	\$ -	\$ 1,160	\$ -	\$ 1,450	\$ 2,610	0.00%	100.00%
The Arc	Special Recreation - Active Lifestyles	3.19		\$ 10,050	\$ 10,500	\$ -	\$ 5,000	\$ -	\$ 5,500	\$ 10,500	4.48%	100.00%
	<b>Total</b>			<b>\$ 51,018</b>	<b>\$ 52,110</b>	<b>\$ -</b>	<b>\$ 40,747</b>	<b>\$ -</b>	<b>\$ 10,950</b>	<b>\$ 51,697</b>	<b>1.33%</b>	<b>99.21%</b>
TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01		\$ 39,417	\$ 47,500	\$ -	\$ 15,849	\$ 1,480	\$ 27,000	\$ 44,329	12.46%	93.32%
TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 23,343	\$ 34,500	\$ 10,000	\$ 9,510	\$ 740	\$ 13,000	\$ 33,250	42.44%	96.38%
TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ 780	\$ 780	\$ 780	\$ -	\$ -	\$ -	\$ 780	0.00%	100.00%
TSA	Disaster Services	2.12	gb	\$ 3,285	\$ 3,285	\$ 1,159	\$ 1,188	\$ -	\$ 938	\$ 3,285	0.00%	100.00%
TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 21,243	\$ 28,000	\$ -	\$ 9,103	\$ -	\$ 17,000	\$ 26,103	22.88%	93.23%
	<b>Total</b>			<b>\$ 88,068</b>	<b>\$ 114,065</b>	<b>\$ 11,939</b>	<b>\$ 35,650</b>	<b>\$ 2,220</b>	<b>\$ 57,938</b>	<b>\$ 107,747</b>	<b>22.35%</b>	<b>94.46%</b>
UCC	Daycare - Infant	2.02	gb	\$ 102,737	\$ 123,285	\$ 13,598	\$ 10,553	\$ 47,297	\$ 42,000	\$ 113,448	10.43%	92.02%
UCC	Daycare - Children	2.03	gb	\$ 103,972	\$ 124,766	\$ 10,160	\$ 14,298	\$ 44,350	\$ 44,157	\$ 112,965	8.65%	90.54%
UCC	Daycare - School Age	2.04		\$ 5,005	\$ 6,115	\$ -	\$ -	\$ 5,125	\$ -	\$ 5,125	2.40%	83.81%
UCC	Daycare - Preschool	1.06		\$ 23,848	\$ 27,507	\$ -	\$ -	\$ 26,240	\$ -	\$ 26,240	10.03%	95.39%
	<b>Total</b>			<b>\$ 235,562</b>	<b>\$ 281,673</b>	<b>\$ 23,758</b>	<b>\$ 24,851</b>	<b>\$ 123,012</b>	<b>\$ 86,157</b>	<b>\$ 257,778</b>	<b>9.43%</b>	<b>91.52%</b>

