

Budget Presentation Schedule  
Friday, January 29, 2021  
2:00 PM

***Overview with City Council***

Review special reports

Fund sheets overview

***Council Discussion/Questions***

Budget Presentation Schedule  
 Tuesday, February 2, 2021  
 5:15 PM

	<b>Presenter</b>	<b>Budget Pages</b>
<b>Community Enrichment Program:</b>		
Library Services	Sheila Schofer	
<b>Utilities Program:</b>		
W & PC Administration	John Dunn	
Water Treatment Plant Operations		
WPC Facility Operations		
W & PC Laboratory		
W & PC Metering Services		
Water Distribution System	John Joiner	
Sanitary Sewer Collection System		
Storm Water Permit Program		
Storm Water System Maintenance		
Resource Recovery		
<b>Transportation Program:</b>		
Public Works Administration	John Joiner	
Public Works Engineering		
Traffic Engineering		
Traffic Maintenance		
Street System		
Parking Maintenance		
Airport Operations		
<b>General Government/Internal Services:</b>		
Fleet Services	Corey Mellies	
Facilities		
Economic Development	Duane Pitcher	
Financial Services		
Information Technology		
Utility Customer Service		
Parking Violation Collection		

Budget Presentation Schedule  
Wednesday, February 3, 2021  
5:15 PM

	<b>Presenter</b>	<b>Budget Pages</b>
<b><i>Community Enrichment Program:</i></b> Parks and Recreation Cemetery	Keith Abraham	
<b><i>Transportation Program:</i></b> Right-of-Way Maintenance	Keith Abraham	
<b><i>Utilities Program:</i></b> Electric Services	Don Kom	
<b><i>Public Safety Program:</i></b> Street Lights/Storm Warning System Fire Safety Building Safety Law Enforcement Animal Control	Don Kom Rich Higgins Geoff Huff	
<b><i>Transportation Program:</i></b> Parking Law Enforcement	Geoff Huff	

Budget Presentation Schedule  
Thursday, February 4, 2021  
5:15 PM

	<b>Presenter</b>	<b>Budget Pages</b>
<b><i>Transportation Program</i></b>		
Transit	Barb Neal	
<b><i>General Government/Internal Services:</i></b>		
City Council	Brian Phillips	
City Manager		
City Clerk	Diane Voss	
Public Relations	Susan Gwiasda	
Media Production Services		
Legal Services	Mark Lambert	
Human Resources	Bethany Jorgenson	
Risk Management		
Health Insurance		
<b><i>General Government Program:</i></b>		
Planning Services	Kelly Diekmann	
Administrative Support Services		
<b><i>Community Enrichment Program:</i></b>		
City-Wide Housing Programs	Vanessa Baker-Latimer	
Community Development Block Grant		
HOME Program		

Budget Presentation Schedule  
Tuesday, February 9, 2021  
5:15 PM

	<b>Presenter</b>	<b>Budget Pages</b>
<b><i>Budget Wrap Up:</i></b>		
Public Art	Brian Phillips	
Arts Funding (COTA)	Brian Phillips	
Human Services (ASSET)	Deb Schildroth	
Outside Funding Requests	Brian Phillips	
Other Requests		
Set Salaries for Council Appointees		

***Additional Council Decisions***

***Set Final Public Hearing Date for Maximum Levy- Tuesday, February 23, 2021***

Budget Presentation Schedule  
Tuesday, February 23, 2021  
6:00 PM

***Hold Maximum Levy Public Hearing***

**Presenter**

Set Maximum Levy

Duane Pitcher

***Hold Public Hearing for Maximum Levy***

***Set Final Public Hearing Date for Budget - Tuesday, March 9, 2021***