

## OUTSIDE FUNDING REQUESTS SUMMARY

January 29, 2021

The City uses an application process to evaluate funding requests from outside organizations. Applications are evaluated by a team of City staff members.

The City Council authorized a total of \$231,251 for the requests, or an increase of 9.5% over the adopted FY 2020/21 amount. These requests would be funded by the Local Option Sales Tax Fund.

Separate from these funds, a request from the Ames Economic Development Commission (AEDC) for the Workforce Development Program was evaluated. This request is paid from Hotel/Motel Taxes. Additionally, funds to reimburse the Parking Fund for lost revenue due to waiving parking meter fees have been requested by Ames Main Street. This request, totaling \$5,738, would come from Local Option Sales Tax.

Recommendations for funding are as follows:

### FY 2021/22 Operational Funding Recommendations (Local Option)

	2020/21 Adopted	2021/22 Request	2021/22 Recomm.	\$ Increase or Decrease	% Increase or Decrease
Ames Historical Society	46,927	46,927	46,927	--	--
Ames Int'l Partner Cities	5,525	5,800	5,800	\$ 275	5.0%
Ames Main Street	50,035	50,035	50,035	--	--
Campustown Action Ass'n	35,168	36,000	36,000	832	2.4%
Farmer's Market	--	7,000	7,000	7,000	--
Hunziker Youth Sports Complex	31,876	45,000	45,000	13,124	41.2%
Story County Housing Trust	35,843	35,000	35,000	-843	-2.4%
<b>SUBTOTAL</b>	<b>\$ 205,374</b>	<b>\$225,762</b>	<b>\$ 225,762</b>	<b>\$ 20,388</b>	<b>9.9%</b>
CAA (Parking Waivers)	242	--	--	-242	--
Ames Main Street (Parking Waivers)	5,496	5,489	5,489	-5	-0.1%
<b>SUBTOTAL PARKING WAIVERS</b>	<b>\$ 5,738</b>	<b>\$ 5,489</b>	<b>\$ 5,489</b>	<b>\$ -247</b>	<b>-4.3%</b>
<b>TOTAL (Incl. Parking Waivers)</b>	<b>\$ 211,112</b>	<b>\$231,251</b>	<b>\$ 231,251</b>	<b>\$ 20,141</b>	<b>9.5%</b>

### FY 2020/21 Operational Funding Recommendations (Hotel/Motel Tax Fund)

	2020/21 Adopted	2021/22 Request	2021/22 Recomm.
AEDC Workforce Development Program	\$ 15,000	\$ 15,000	\$ 15,000
<b>TOTAL</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>