

Budget Presentation Schedule
Friday, January 31, 2020
2:00 PM

Overview with City Council

Review special reports

Fund sheets overview

Council Discussion/Questions

Budget Presentation Schedule
 Tuesday, February 4, 2020
 5:15 PM

	Presenter	Budget Pages
Community Enrichment Program:		
Library Services	Sheila Schofer	162-172
Utilities Program:		
W & PC Administration	John Dunn	76-77
Water Treatment Plant Operations		78-79
WPC Facility Operations		80-81
W & PC Laboratory		82-83
W & PC Metering Services		84-85
Water Distribution System	John Joiner	86-87
Sanitary Sewer Collection System		88-89
Storm Water Permit Program		90-91
Storm Water System Maintenance		92-93
Resource Recovery		94-95
Transportation Program:		
Public Works Administration	John Joiner	104-105
Public Works Engineering		106-107
Traffic Engineering		108-109
Traffic Maintenance		110-111
Street System		112-117
Parking Maintenance		128-129
Airport Operations		134-135
General Government/Internal Services:		
Fleet Services	Corey Mellies	236-237
Facilities		224-225
Planning Services	Kelly Diekmann	210-213
Administrative Support Services		208-209
Community Enrichment Program:		
City-Wide Housing Programs	Vanessa Baker-Latimer	182-183
Community Development Block Grant		184-186
HOME Program		187-188

Budget Presentation Schedule
Wednesday, February 5, 2020
5:15 PM

	Presenter	Budget Pages
<i>Community Enrichment Program:</i>		
Parks and Recreation	Keith Abraham	142-161
Cemetery		174-175
<i>Transportation Program:</i>		
Right-of-Way Maintenance	Keith Abraham	118-119
<i>Utilities Program:</i>		
Electric Services	Don Kom	58-73
<i>Public Safety Program:</i>		
Street Lights/Storm Warning System	Don Kom	52-53
Fire Safety	Rich Higgins	40-47
Building Safety		48-49
Law Enforcement	Chuck Cychosz	30-39
Animal Control		50-51
<i>Transportation Program:</i>		
Parking Law Enforcement	Chuck Cychosz	130-131

Budget Presentation Schedule
Thursday, February 6, 2020
5:15 PM

	Presenter	Budget Pages
<i>Transportation Program</i>		
Transit	Barb Neal	120-127
<i>General Government/Internal Services:</i>		
City Council	Brian Phillips	196-197
City Manager		202-203
City Clerk	Diane Voss	200-201
Public Relations	Susan Gwiasda	204-205
Media Production Services		206-207
Legal Services	Mark Lambert	220-221
Human Resources	Bethany Jorgenson	222-223
Risk Management		240-241
Health Insurance		242-244
<i>General Government Program:</i>		
Economic Development	Duane Pitcher	189-190
Financial Services		214-219
Information Technology		238-239
Utility Customer Service		96-97
Parking Violation Collection		132-133

Budget Presentation Schedule
Tuesday, February 11, 2020
5:15 PM

	Presenter	Budget Pages
<i>Budget Wrap Up:</i>		
Public Art	Brian Phillips	176-177
Arts Funding (COTA)	Brian Phillips	176-178
Human Services (ASSET)	Deb Schildroth	179-181
Outside Funding Requests	Brian Phillips	198-199
Other Requests		
Set Salaries for Council Appointees		

Additional Council Decisions

Set Final Public Hearing Date for Maximum Levy- Tuesday, February 25, 2020

Budget Presentation Schedule
Tuesday, February 25, 2020
6:00 PM

Hold Maximum Levy Public Hearing

Presenter

Set Maximum Levy

Duane Pitcher

Hold Public Hearing for Maximum Levy

Set Final Public Hearing Date for Budget - Tuesday, March 10, 2020